### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF ADULT SOCIAL CARE

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Residential Options for Adults	To provide a range of residential providers to register with the Council and allow for direct award placement choice awards moving forward	Not Applicable	Direct Award (Procurement Act 2023)
Veterans Supported Accommodation	Supported housing project located in Teesside housing single ex- service veterans experiencing homelessness or at risk of experience rough sleeping	Not Applicable	Exemption
Mental Health Assessors (Section 12 Assessments)	Assessments under the Mental Health Act Section 12	May 2025	Provider Selection Regime (PSR)
SG One	Supported Accommodation for complex persons (all primary support reasons)	Not Applicable	Direct Award (Procurement Act 2023)
Salvation Army Housing Association	Supported Accommodation – Mental health	Not Applicable	Direct Award (Procurement Act 2023)
Richmond Fellowship	Supported Accommodation – Mental health	Not Applicable	Direct Award (Procurement Act 2023)

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF ADULT SOCIAL CARE

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
By and For Framework	Supporting persons with protected characteristics and need support with domestic abuse.	ТВС	Tender
Funeral Service	Funeral services to support the Estates Team	Nov/Dec 25	Quotation
Housing with Extra Care	Care within 2 extra care schemes	ТВС	Tender
Stages	Homeless Hostel Service	ТВС	TBC
Adult Respite Provision	Potential to develop joint commissioning with health for provision of adult respite provision	ТВС	TBC
Additional Support for Carers	Potential to commission online and face to face services to support carers	твс	TBC
South Tees Carers Forum Chair	Chairperson for the South Tees Carer Forum.	April 2025	TBC

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF CHILDREN'S SERVICES

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Adoption Support Fund	Contract to provide therapy services to children and young people with a SGO or Child Arrangement Order	ТВС	TBC
Independent Visitors	Independent Visitors for children and young people	ТВС	TBC
Tees Alternative Education Provision	Alternative Education Provision for children and young people	ТВС	Re-open Framework
Short Breaks	Short Breaks for children and young people to support in and outside of the family home	ТВС	TBC
Safe Families	Bespoke packages of support for vulnerable families to reduce the need for statutory services	ТВС	TBC
Children's Residential Placements	To ensure delivery of statutory sufficiency duty the Council may undertake various procurements in order to ensure placement choice for the children and young people in its care. This maybe via individual placement purchase for choice of care through to partnership agreements or block arrangements.	ТВС	Direct Award (Procurement Act 2023)
Transport Support	To procure services that can deliver a range of transport cover for Adults and Children's services that fall outside of the Integrated Transport Unit (ITU)	ТВС	TBC

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF CHILDREN'S SERVICES

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Therapy Services	Contract to provide therapy services for our children and young people	ТВС	TBC
Park End Family Hub – Alternations 2024	Asbestos works	твс	TBC
Holmwood School	Replacement of roof fans	твс	TBC
Agency Staff Teams for Children	To provide access to agency staff team to support children and young people in their home or another property when a placement is not available.	ТВС	Open Framework
Sandringham House	Provision of additional and alternative education places via contribution towards building refurbishment	ТВС	TBC
Youth Services	Range of youth services for children and young people in Middlesbrough	Dec 2025	Tender
Speech and Language Provision	Provision of Speech and Language for children and young people potentially in collaboration with Health and other Local Authorities.	твс	Tender
SENDIASS	SENDIASS Service	Feb 2026	Tender

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF CHILDREN'S SERVICES

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Care Leavers Accommodation	Provision of accommodation for Care Leavers	ТВС	TBC
Accommodation Provision 16+	Supported Accommodation for 16-18 year old – various routes	ТВС	TBC
Education Management System	Education Management System for Early Years	ТВС	Framework

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Parts and Materials for Vehicles	Contract for the supply of parts and materials for commercial vehicles	ТВС	Framework
Commercial Waste Collection Service	Contract for the collection of commercial waste	ТВС	TBC
Annual inspections for safety equipment	Contract for the testing and maintenance of safety equipment at various MBC sites	July – Sept 2025	Quotation
Supply and Delivery of traffic signal cables	Contract for the supply and delivery of cables for traffic signals	Jan – Mar 2025	Quotation
Removal and collection of refuse from Council Buildings and Schools	Contract for the removal and collection of refuse from corporate buildings and schools	ТВС	Framework
Installation of Traffic Signal Loops and Detection	Contract for the supply and installation of Traffic Loop Detection systems – carried over as waiting for detail from service area	Jul – Sept 2025	Framework

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Tree Surveying and Repairs	Tree surveying and repairs	Jul – Sept 25	Tender
Sandwiches and Food to Go	Secure provision of food for school catering services.	May / June 25	Framework
Investing in People & Cultures (IPC) Support Package	To secure a provider to offer integration and employability of Ukrainian communities.	August / September 25	TBC
Transport Provision	Work to review and deliver alternative delivery model for the Integrated Transport Unit (ITU) in order to develop a more fit for purpose future delivery model and achieve savings	ТВС	TBC
Provision of Transport to Convey Children to and from Schools, Special Schools, Colleges and Adults to Adult Day Centres and Other Sites	Extension of current DPS Taxi and minibus service for children and adults (education premises)	Mar – Apr 25	Extension

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
NEPO231 Highway and Civil Engineering Materials - Call- Off (C-011871)	Pole Products for Traffic Light Signals	June / August 2025	Framework
Street Lighting Connections	Street Lighting Connections	MAR - MAY 25	Framework / ITQ
Hire of Equipment for Fleet Services	Hire of Equipment	MAR - MAY 25	Framework / ITQ
Street Lighting Technical Approval Consultant	Street Lighting Technical Approval Consultant	FEB-MAR 25	Framework
Trackers Fitted to Council Vehicles	Trackers Fitted to Council Vehicles	June / August 2025	ITQ
Condition Surveys	Condition Surveys. Full ABC Classified Carriageway Network; 25% of our Footway Network; 25% of our Unclassified Carriageway Network. NEPO209 Highways Technical Surveys	MAR - MAY 25	Framework / ITQ
BOHO - Removal of pipework, Replacement faulty	BOHO - Removal of pipework, Replacement faulty pressurisation, Fire Dampers Maintenance. Cumberland Resource Centre & Centre Square - air conditioning. Pallister Park - uncover gas main in caretakers garden. Remove leaking pipework	MAR - MAY 25	Framework / ITQ

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
pressurisation, Fire Dampers Maintenance.			
Concrete Testing	Concrete Testing	ТВС	TBC
Footway Resurfacing	Footway Resurfacing	ТВС	Framework
TAA, Project Manager, Site Supervisor	TAA, Project Manager, Site Supervisor to oversee the project work on the A174 and various other projects	ТВС	Framework
Traffic Management	Traffic Management	ТВС	Framework
Workshop Work Wear and Cleaning	Cleaning of fleet workshop overalls	ТВС	TBC
Transporter Bridge Works	Transporter Bridge Works	Summer 2025	TBC
A66 High Mast Maintenance	A66 High Mast Maintenance	ТВС	Framework

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Hydraulic Services	Hydraulic Service, Maintenance and Emergency responses to Fleet Services in maintaining and keeping the Councils Fleet operational.	ТВС	TBC
Managed Stored Services Fleet	Managed Stored Services Fleet	ТВС	TBC
Tree Surveying and repairs	Tree Surveying and repairs	ТВС	TBC
Increased street lighting	Increased street lighting in key hotspot locations across the town including TS1 & TS3 (Newport & North Ormesby) as identified via Cleveland Police Op Deterrence.	ТВС	TBC
Regional Commercial Waste Contract	This contract is to replace the current commercial waste contract and has been tendered regionally	April 2025	Tender
Highways Surveys	Surveys to assess the condition of highways.	May 2025	Direct Award Framework
Food Waste Collection	Collection of food waste from council's premises: Offices, Care homes and children's homes.	May 2025	TBC
Maintenance of crematories software agreement -	Maintenance of crematories software agreement - Teesside Crematorium software used for cremations, burials & memorials	ТВС	TBC

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Teesside Crematorium software used for cremations, burials & memorials			
Waste	Extension of current Waste contract to ensure continuity of service whilst procurement process completed.	Mar – Apr 25	Extension
Crematorium Music / Tribute	Crematorium Music / Tribute at the Crematorium	ТВС	TBC

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF FINANCE AND TRANSFORMATION

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Corporate Purchase Card Contract	Contract for the Corporate Purchasing Card solution – this has carried over due to work to reduce need for cards so need to wait for that work to be completed	ТВС	Framework
Banking Provision	Council banking requirements	ТВС	Framework
Hosted Payments and Income Management Solution	Services under electronic payment services requirement	ТВС	TBC
Social Fund Software	Cloud hosted software to allow submissions of application for help in crisis situations	March – April 25	TBC
Redemption of Community Support Grant Vouchers		March – April 25	Quotation

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Digital Mail and Print	Digital Mail and Print	May 2025	Framework
Multi-Functional Devices	Multi-Functional Devices	May 2025	Framework
WPC Coroners Case Management	To secure provider who offers a hosting platform for the coroners service with successful Coronial support.	August / September 25	TBC
Customer Relationship Management System	Customer Relationship Management System	November / December 2025	Framework
Kemp Load Renewal	Licenses for IT virtual load balancing server	October / December 2025	Quotation
Occupational Health Service	Occupational Health Service	March 2025	Extension
Coroners Services	To procure a range of services to support the Coroners service to deliver its service on behalf of the region as per the shared service arrangements	November / December 2025	TBC

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Transformation	Where a need arising to secure support in relation to transformation (not a delivery partner) and savings then one individual procurement will be carried out to secure a service, consultant or agency support to meet that need. This may or may not happen and the procurement team will support any service area with this procurement requirement.	April 25 – March 26	TBC (Various)
Purchase of Laptops	Laptops for council staff.	April 2025	TBC
Network Hardware and Service Desk	ICT service desk facility.	July 2025	TBC
Central Intercept X Advance Including Central Phish Threat	Antivirus and anti-phishing software.	August 2025	TBC
Alteryx Designer and Server Licences	Analytic Process Automation (APA).	December 2025	TBC

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PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Checkpoint Renewal	Cyber security platform.	March/April 2025	Direct Award Framework
Xpress Core System Software Package - Civica	Electoral roll software.	March/April 2025	Extension
RSA SecurID Authentication Manager	Security login tokens.	March/April 2025	TBC
Maintenance and Support of GGP Licences/Software	Provider of Geographical Information Systems (GIS) software.	May 2025	Extension
GIS Support and Maintenance	Mapping and spatial data analytics software.	May 2025	TBC
FME Licence Support and Maintenance	Annual package of technical support. It ensures that your software is always functional and up-to-date.	February 2025	Direct Award Framework

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PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Internet and WAN lines	Internet connection.	May 2025	TBC
Network Cabling	Network Cabling.	July 2025	Extension
HR & Payroll System	Payroll, HR, Recruitment, Timesheets and Expenses	October 26	Framework
Software Licenses G-Cloud 11 Framework Agreement (RM1557.11)	Software Licenses	March / May 2025	Framework
Middlesbrough Learns (carry over 24/25)	Secure an online platform solution for Middlesbrough Learns	ТВС	TBC

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF REGENERATION

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Property Management	Potential to procurement property management arrangements for Council owned buildings where internal resource is not available and/or where a commercial return can be made for the Council	твс	TBC
Card Reading Machines	Payment Card Reading Machines installation	MAR - MAY 25	Exemption
Planned Maintenance Built Assets (carry over 24/25)	Framework for all planned maintenance requirements not covered by hub Frameworks	Jun – Jul 25	Tender
Structural Surveys	Built Assets requirement for structural surveys to be carried, some are mandatory.	ТВС	TBC
Mechanical and Electrical Products	Products used internally by DLO for repairs and maintenance	ТВС	TBC
Plant and Accommodation Hire	Occasional hire of plant and accommodation requirement	ТВС	TBC
Artist Commission for Statement Artwork for	Artwork piece required following refurbishment of Old Town Hall	ТВС	TBC

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF REGENERATION

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Middlesbrough Old Town Hall			
Reimagining Middlesbrough's Old Town Hall - Digital Model	Creation of a digital model of the planned Old Town Hall refurbishment	ТВС	TBC
Transporter Bridge Rack and Pinion Lift - Servicing	Biannual servicing of the lift, specialist requirement	ТВС	Exemption
Planning software system	Updated requirement by Planning team to manage planning requirements. (Pre-Market Engagement may start end 2025.)	2026/27	Tender
Reimagining Middlesbrough's Old Town Hall – Refurbishment	Refurbishment of Old Town Hall as Media Business Centre	ТВС	Tender / Framework
Supply and Distribution of Spirits, Wine, Beer and Cider	Supply and distribution of drinks in the Town Hall and Theatre	April 2025	Framework
Grounds Maintenance at Boho 8 and TeesAMP and to include Boho X		June 2025	Quotation

#### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF REGENERATION

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
Cannon Park Industrial Estate – Cladding Works (2024)	Roof refurbishment and cladding works of industrial unit, including internal refurbishment of Kitchen and Office areas, electrical works and replacement of existing windows and external doors and shutters.	March/April 2025	ITT
Southlands Community and Sports Centre	New Build Work	April 2025	ITT
Cannon Park Industrial Units 6	Roof & Wall Cladding Replacement.	April 2025	ITT
Thorntree Hub	Internal Alterations 2024.	April 2025	ITT
Cleveland Centre	Employment Hub Works.	April 2025	ITT
Removal Services	Removal provision	Oct – Dec 2025	Tender
Transporter Bridge Rack and Pinion Lift – Servicing	Biannual servicing of the lift, specialist requirement	ТВС	Exemption
Timber, Masonry and Damp Surveys	Surveys required for Middlesbrough Old Town Hall prior to refurbishment	Feb-Mar 2025	Quotation

### APPENDIX A – TENDER PIPELINE 2025/26 DIRECTOR OF PUBLIC HEALTH

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE
South Tees Fluoride Varnish Programme	Public Health with R&C, children's programme to prevent / lessen tooth decay	ТВС	Provider Selection Regime
0-19 Healthy Child Programme	Universal and targeted services, aimed at improving the health and wellbeing of children and young people, that proactively address poor health outcomes and inequalities that are most relevant to the population of Middlesbrough.	Apr – Jun 2025	Provider Selection Regime (PSR)
Infection Prevention and Control Nurse	Infection Prevention and Control Nurse staff who provide additional capacity to the team which aims to reduce the transmission of communicable disease and illness within the care sector across South Tees.	Apr - Jun 2025	Provider Selection Regime
Holiday Activities Fund (HAF)	Range of activities for residents of Middlesbrough	ТВС	TBC

\*Please note dates and tender routes are not indicative and could change.